

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET, FOR THE YEAR 2022-23
Goods/Services/Works

Name of University : Khulna University

Agency/ Department : Khulna University

Procuring Entity Name: Director (Finance & Accounts)

Project/ Programme Name & Code: Repair and Maintenance/ Capital/General Contingency/ Others with Code

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Million TK.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
01.	Computer **Introducing e-Filing system for all Discipline/Department, so need more computers for TO&E	No	200	OTM	KU	GOB	12.00	Planned Dates	8/11/2022	22/11/2022	30/11/2022	8/12/2022	12/12/2022	27/12/2022	15 Days	90 Days
								Planned Days								
								Actual Dates								
02.	Building Repairs	No	5	OTM	KU	GOB	70.00	Planned Dates	3/1/2023	22/2/2023	3/3/2023	9/3/2023	15/3/2023	30/3/2023	15 Days	90 Days
								Planned Days								
								Actual Dates								
03.	Scientific Equipments for Disciplines	No		OTM	KU	GOB	60.00	Planned Dates	3/1/2023	22/2/2023	3/3/2023	9/3/2023	15/3/2023	30/3/2023	15 Days	90 Days
								Planned Days								
								Actual Dates								
04	Institute for Integrated Studies on the Sunderbans and Coastal Ecosystem (ISSCE): Scientific Equipments & Website Develop	No	1	OTM	KU	GOB	54.00	Planned Dates	3/1/2023	22/2/2023	3/3/2023	9/3/2023	15/3/2023	30/3/2023	15 Days	90 Days
								Planned Days								
								Actual Dates								
05	KNS Central Library Automation & Digitalization	No	1	OTM	KU	GOB	5.00	Planned Dates	3/1/2023	22/2/2023	3/3/2023	9/3/2023	15/3/2023	30/3/2023	15 Days	90 Days
								Planned Days								
								Actual Dates								

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কম্পিউটার বিভাগ
খুলনা বিশ্ববিদ্যালয়
খুলনা।

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খুলনা বিশ্ববিদ্যালয়
কেন্দ্রীয় অফিস (ডারপ্রাণ্ড)
খুলনা।

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06	Jeep For Honb'le VGC	No	1	OTM	KU	GOB	17.00	Planned Dates	3/1/2023	22/2/2023	3/3/2023	9/3/2023	15/3/2023	30/3/2023	15 Days	90 Days
								Planned Days								
								Actual Dates								
07	Ambulance GC	No	1	OTM	KU	GOB	5.00	Planned Dates	8/11/2022	22/11/2022	30/11/2022	8/12/2022	12/12/2022	27/12/2022	15 Days	90 Days
								Planned Days								
								Actual Dates								
08	Books Purchase GC	No	500	OTM	KU	GOB	5.00	Planned Dates	8/11/2022	22/11/2022	30/11/2022	8/12/2022	12/12/2022	27/12/2022	15 Days	90 Days
								Planned Days								
								Actual Dates								
09	ERP Software GC	No	1	OTM	KU	GOB	1.50	Planned Dates	8/11/2022	22/11/2022	30/11/2022	8/12/2022	12/12/2022	27/12/2022	15 Days	90 Days
								Planned Days								
								Actual Dates								
10	Waste Management Program	No	1	OTM	KU	GOB	1.00	Planned Dates	3/1/2023	22/2/2023	3/3/2023	9/3/2023	15/3/2023	30/3/2023	15 Days	90 Days
								Planned Days								
								Actual Dates								
11	ICT Cell Hi-Speed Internet Network GC	No	1	OTM	KU	GOB	5.00	Planned Dates	8/11/2022	22/11/2022	30/11/2022	8/12/2022	12/12/2022	27/12/2022	15 Days	90 Days
								Planned Days								
								Actual Dates								
12	Generator GC	No	1	OTM	KU	GOB	3.00	Planned Dates	8/11/2022	22/11/2022	30/11/2022	8/12/2022	12/12/2022	27/12/2022	15 Days	90 Days
								Planned Days								
								Actual Dates								
13	Student Bus GC		2	OTM	KU	GOB	15.00	Planned Dates	8/11/2022	22/11/2022	30/11/2022	8/12/2022	12/12/2022	27/12/2022	15 Days	90 Days
								Planned Days								
								Actual Dates								

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প্রশাসনিক
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14	Micro Bus		1	OTM	KU	GOB	5.50	Planned Dates	8/11/2022	22/11/2022	30/11/2022	8/12/2022	12/12/2022	27/12/2022	15 Days	90 Days
								Planned Days								
								Actual Dates								
15	Furniture Purchase for Hall & Office			OTM	KU	GOB	50.00	Planned Dates	8/11/2022	22/11/2022	30/11/2022	8/12/2022	12/12/2022	27/12/2022	15 Days	90 Days
								Planned Days								
								Actual Dates								
Total=							309	(In Word- Taka Three Hundred Nine Million Only)								

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এস.এম. শাকিল রহমান
উপ-পরিচালক (বাজেট)
অর্থ ও হিসাব বিভাগ
খুলনা বিশ্ববিদ্যালয়

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উপ-পরিচালক
অর্থ ও হিসাব বিভাগ
খুলনা বিশ্ববিদ্যালয়

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শেখ মুজিবুর রহমান
পরিচালক (ভারপ্রাপ্ত)
অর্থ ও হিসাব বিভাগ
খুলনা বিশ্ববিদ্যালয়

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প্রফেসর বনি গোলাম কুদ্দুস
রেজিস্ট্রার (ভারপ্রাপ্ত)
খুলনা বিশ্ববিদ্যালয়